Sample Timeline and Budget for Part 9 of the Application

ACTION	TIMELINE			COST			RESPONSIBILITY	FUNDING SOURCE	
	Start	Finish		Total	Со	mmitted			
Technical Assistance Request - Parking Study									
Task 1 & 2 - Scoping/Kickoff and Review of Existing Conditions	Feb 2011	Feb 2011	\$	5,000	\$	5,000	Technical Assistance Program		
Task 3 - Survey/Data Collection	March 2011	April 2011	\$	20,000	\$	20,000	Technical Assistance Program		
Task 4 - Review of Best Practices/Scenario Dev't	April 2011	May 2011	\$	15,000	\$	15,000	Technical Assistance Program		
Task 5 - Off-street parking opportunities assessment	May 2011	June 2011	\$	5,000	\$	5,000	Technical Assistance Program		
Task 6 - Parking Policies Plan	June 2011	July 2011	\$	15,000	\$	15,000	_		
(public workshops included in above)		-						G	
Business Improvement District support - in kind	Feb 2011	July 2011			\$	5,000	Business	s Improvement District	
		Total estimated budget			\$	65,000			
Parking Plan Adoption									
Merchant Association & BID Adoptions		July 2011							
City Council Review and Approval	July 2011	Sept 2011					City		
Implementation	Oct 2011	Jan 2011					City		
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